

OVERVIEW AND SCRUTINY MANAGEMENT BOARD

WORK PROGRAMME

2009/10

| Consideration of Policy Framework | | | | | | | | | | | | | |
|--|--|---|---|---|-------------|---|------|---|---|------------|---|---|---|
| | | | | | 2009 | | 2010 | | | | | | |
| Policy Framework Document | Scrutiny Lead | J | J | A | S | 0 | N | D | J | F | M | Α | M |
| Timetable for all documents for submission to Government, including Cabinet and Council dates, requested. Includes timetable for external inspections. | Head of Policy, Performance and Partnerships | | | | | | | | | | | | |
| Corporate Plan revising and updating | Leader / Head of Policy, Performance & Partnerships | | | | > | | | | | 15 & 17 | | | |
| Capital Strategy and Asset Management Plan | Councillor Bowyer / Ass. Dir. Of Development | | | | | | | | | 15 & 17 | | | |
| Capital Programme 2010/11 | Councillor Bowyer / Director for Corporate Resources | | | | | | | | | 15 & 17 | | | |
| Setting Revenue Budget and Council Tax levels 2010/11 | Councillor Bowyer / Director for Corporate Resources | | | | | | | | | 15 & 17 | | | |
| Medium Term Financial Strategy | Councillor Bowyer / Director for Corporate Resources | | | | | | | | | 15 & 17 | | | |

| Policy Development and Overview Studies | | | | | | | | | | | | | | | |
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| | | | 2009 | | | | | | | 2010 | | | | | |
| External Inspection Reports – Action Plans | Scrutiny Lead | J | J | Α | s | 0 | N | D | J | F | М | Α | M | | |
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| | | 2009 | | | | | | | | 2010 | | | | | | |
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| Review | Scrutiny Lead | J | J | Α | S | 0 | N | D | J | F | М | Α | M | | | |
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| | | | 2009 | | | | | 2010 | | | | | | |
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| Budget, Performance and Corporate Plan Issues | Scrutiny Lead | J | J | Α | S | 0 | N | D | J | F | М | Α | M | |
| 'Have your say' performance monitoring – include in bi-monthly finance and performance report? | Ass. Dir. Customer Services & Business Transformation | | M | | | | 4 | | | | | | | |
| Overview and Scrutiny Function – development of Scrutiny Handbook | Overview & Scrutiny Management Board | 11 | | | | | | | | | | | | |
| Scrutiny quarterly monitoring | DMS Manager | | | | | | | | | | | | | |
| LAA – performance monitoring arrangements | Head of Policy, Performance & Partnerships | | | | | | | | | | | | | |
| LSP – Governance arrangements | Head of Corporate Planning | | 2 | | | | | | | | | | | |
| Joint Finance and Performance monitoring | Ass. Dir. Finance Head of Policy, Performance & Partnerships | | | 5? | | 7 (15. 9.09 Cab Jun/ Jul) | | 2 (10.11. 09 Cab Aug/ Sep) | | 3 (19.1. 10 Cab Oct/ Nov) | 31 (16.3. 10 Cab Dec/ Jan) | | | |